

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2021
- initial -**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Alte venituri din proprietate	30.10.50	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
241	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
242	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10.00	0.00	10.00	0.00	0.00	0.00			
243	Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	10.00	0.00	0.00	0.00			
268	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
269	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
270	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
271	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
272	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10.00	0.00	10.00	0.00	0.00	0.00			
273	Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	10.00	0.00	0.00	0.00			
280	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
281	Invatamant secundar inferior	65.10.04.01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

IONESCU ATANASE

Conducatorul compartimentului financiar-contabil,

ENE FLORENTINA MARILENA

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Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Alte venituri din proprietate	30.10.50	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
92	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
181	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10.00	0.00	10.00	0.00	0.00	0.00			
189	Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	10.00	0.00	0.00	0.00			
1207	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
1208	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
1209	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
1248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
1297	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10.00	0.00	10.00	0.00	0.00	0.00			
1305	Alte cheltuieli cu bunuri si servicii	20.30.30	10.00	0.00	10.00	0.00	0.00	0.00			
1433	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
1434	Invatamant secundar inferior	65.10.04.01	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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